

**Zonta District 9
Proposed Budget
2026 - 2028 Biennium**

	BIENNIUM			
	2026-2027	2027-2028	TOTAL	
INCOME				
Dues - General				
Renewing General Members (\$35.00)	\$ 13,300.00	\$ 12,775.00	\$ 26,075.00	380 for 2026, 365 for 2027
Renewing Young Professional Members (\$17.50)	\$ 140.00	\$ 140.00	\$ 280.00	8 for 2026, 8 for 2027
New Full Year General Members (\$35.00)	\$ 1,050.00	\$ 1,050.00	\$ 2,100.00	30 for 2026, 30 for 2027
New Full Year Young Professional Members (\$17.50)	\$ 35.00	\$ 35.00	\$ 70.00	2 for 2026, 2 for 2027
New 1/2 Year General Members (\$17.50)	\$ 175.00	\$ 175.00	\$ 350.00	10 for 2026, 10 for 2027
New 1/2 Year Young Professional Members (\$8.75)	\$ -	\$ -	\$ -	
TOTAL GENERAL DUES	\$ 14,700.00	\$ 14,175.00	\$ 28,875.00	
Dues - Conference				
Renewing General Members (\$10.00)	\$ 3,800.00	\$ 3,650.00	\$ 7,450.00	380 for 2026, 365 for 2027
Renewing Young Professional Members (\$10.00)	\$ 80.00	\$ 80.00	\$ 160.00	8 for 2026, 8 for 2027
New Full Year General Members (\$10.00)	\$ 300.00	\$ 300.00	\$ 600.00	30 for 2026, 30 for 2027
New Full Year Young Professional Members (\$10.00)	\$ 20.00	\$ 20.00	\$ 40.00	2 for 2026, 2 for 2027
New 1/2 Year General Members (\$10.00)	\$ 100.00	\$ 100.00	\$ 200.00	10 for 2026, 10 for 2027
New 1/2 Year Young Professional Members (\$10.00)	\$ -	\$ -	\$ -	
TOTAL CONFERENCE DUES	\$ 4,300.00	\$ 4,150.00	\$ 8,450.00	
Area Funds Carry-over	\$ 1,225.00	\$ 1,225.00	\$ 2,450.00	
TOTAL INCOME	\$ 20,225.00	\$ 19,550.00	\$ 39,775.00	
EXPENSES				
RESERVE				
Conference Fund Collected from Members	\$ 4,300.00	\$ 4,150.00	\$ 8,450.00	
Convention (Gov & Lt. Gov to Vancouver)	\$ 4,800.00	\$ 800.00	\$ 5,600.00	100% for Governor, 60% for Lt Governor Items not covered by budget, voted by the board
District Discretionary Funds	\$ 500.00	\$ 500.00	\$ 1,000.00	
Membership Development	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
Club Creator	\$ 500.00	\$ 500.00	\$ 1,000.00	
TOTAL RESERVE	\$ 11,100.00	\$ 6,950.00	\$ 18,050.00	
BOARD MEETINGS				
Travel	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
Hotel	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
Meals	\$ 700.00	\$ 700.00	\$ 1,400.00	
TOTAL BOARD MEETINGS	\$ 2,700.00	\$ 2,700.00	\$ 5,400.00	
OFFICER BUDGETED EXPENSES				
Governor	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00	Conference travel, hotel, meals. Area/Club Meetings. Zonta Business Area/Club Meetings, Zonta
Lt Governor	\$ 1,800.00	\$ 1,800.00	\$ 3,600.00	Business
Treasurer	\$ 25.00	\$ 25.00	\$ 50.00	
Secretary	\$ 25.00	\$ 25.00	\$ 50.00	
Area 1 Director	\$ 500.00	\$ 500.00	\$ 1,000.00	
Area 2 Director	\$ 425.00	\$ 425.00	\$ 850.00	
Area 3 Director	\$ 100.00	\$ 100.00	\$ 200.00	

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	BIENNIUM		
	2026-2027	2027-2028	TOTAL
Area 4 Director	\$ 100.00	\$ 100.00	\$ 200.00
Area 5 Director	\$ 100.00	\$ 100.00	\$ 200.00
TOTAL OFFICER BUDGETED EXPENSES	\$ 5,575.00	\$ 5,575.00	\$ 11,150.00
OTHER EXPENSES			
Review/Compilation	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
Quickbooks online	\$ 500.00	\$ 500.00	\$ 1,000.00
Membership & Organization Committee	\$ 500.00	\$ 500.00	\$ 1,000.00
Nominating Committee	\$ 25.00	\$ 25.00	\$ 50.00
Other Committee Expenses	\$ 25.00	\$ 25.00	\$ 50.00
D9 Website/Domain/Zoom	\$ 500.00	\$ 500.00	\$ 1,000.00
			Web Hosting, Domain Name and web maintenance
TOTAL OTHER EXPENSES	\$ 2,550.00	\$ 2,550.00	\$ 5,100.00
TOTAL EXPENSES	\$ 21,925.00	\$ 17,775.00	\$ 39,700.00
NET INCOME (EXPENSE)	\$ (1,700.00)	\$ 1,775.00	\$ 75.00