

**Zonta District 9  
Proposed Budget  
2026 - 2028 Biennium**

	<b>BIENNIUM</b>			
	<b>2026-2027</b>	<b>2027-2028</b>	<b>TOTAL</b>	
<b>INCOME</b>				
Dues - General				
Renewing General Members (\$35.00)	\$ 13,825.00	\$ 13,300.00	\$ 27,125.00	395 for 2026, 380 for 2027
Renewing Young Professional Members (\$17.50)	\$ 140.00	\$ 140.00	\$ 280.00	8 for 2026, 8 for 2027
New Full Year General Members (\$35.00)	\$ 1,050.00	\$ 1,050.00	\$ 2,100.00	30 for 2026, 30 for 2027
New Full Year Young Professional Members (\$17.50)	\$ 35.00	\$ 35.00	\$ 70.00	2 for 2026, 2 for 2027
New 1/2 Year General Members (\$17.50)	\$ 175.00	\$ 175.00	\$ 350.00	10 for 2026, 10 for 2027
New 1/2 Year Young Professional Members (\$8.75)	\$ -	\$ -	\$ -	
<b>TOTAL GENERAL DUES</b>	<b>\$ 15,225.00</b>	<b>\$ 14,700.00</b>	<b>\$ 29,925.00</b>	
Dues - Conference				
Renewing General Members (\$10.00)	\$ 3,950.00	\$ 3,800.00	\$ 7,750.00	395 for 2026, 380 for 2027
Renewing Young Professional Members (\$10.00)	\$ 80.00	\$ 80.00	\$ 160.00	8 for 2026, 8 for 2027
New Full Year General Members (\$10.00)	\$ 300.00	\$ 300.00	\$ 600.00	30 for 2026, 30 for 2027
New Full Year Young Professional Members (\$10.00)	\$ 20.00	\$ 20.00	\$ 40.00	2 for 2026, 2 for 2027
New 1/2 Year General Members (\$10.00)	\$ 100.00	\$ 100.00	\$ 200.00	10 for 2026, 10 for 2027
New 1/2 Year Young Professional Members (\$10.00)	\$ -	\$ -	\$ -	
<b>TOTAL CONFERENCE DUES</b>	<b>\$ 4,450.00</b>	<b>\$ 4,300.00</b>	<b>\$ 8,750.00</b>	
Area Funds Carry-over	\$ 1,225.00	\$ 1,225.00	\$ 2,450.00	
<b>TOTAL INCOME</b>	<b>\$ 20,900.00</b>	<b>\$ 20,225.00</b>	<b>\$ 41,125.00</b>	
<b>EXPENSES</b>				
<b>RESERVE</b>				
Conference Fund Collected from Members	\$ 4,450.00	\$ 4,300.00	\$ 8,750.00	
Convention (Gov & Lt. Gov to Vancouver)	\$ 4,800.00	\$ 800.00	\$ 5,600.00	100% for Governor, 60% for Lt Governor
District Discretionary Funds	\$ 500.00	\$ 500.00	\$ 1,000.00	Items not covered by budget, voted by the board
Membership Development	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
Club Creator	\$ 750.00	\$ 750.00	\$ 1,500.00	
<b>TOTAL RESERVE</b>	<b>\$ 11,500.00</b>	<b>\$ 7,350.00</b>	<b>\$ 18,850.00</b>	
<b>BOARD MEETINGS</b>				
Travel	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
Hotel	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
Meals	\$ 700.00	\$ 700.00	\$ 1,400.00	
<b>TOTAL BOARD MEETINGS</b>	<b>\$ 2,700.00</b>	<b>\$ 2,700.00</b>	<b>\$ 5,400.00</b>	
<b>OFFICER BUDGETED EXPENSES</b>				
Governor	\$ 2,750.00	\$ 2,750.00	\$ 5,500.00	Conference travel, hotel, meals. Area/Club Meetings, NAIDM. Zonta Business
Lt Governor	\$ 1,800.00	\$ 1,800.00	\$ 3,600.00	Area/Club Meetings, Zonta Business
Treasurer	\$ 25.00	\$ 25.00	\$ 50.00	
Secretary	\$ 25.00	\$ 25.00	\$ 50.00	
Area 1 Director	\$ 500.00	\$ 500.00	\$ 1,000.00	
Area 2 Director	\$ 425.00	\$ 425.00	\$ 850.00	
Area 3 Director	\$ 100.00	\$ 100.00	\$ 200.00	
Area 4 Director	\$ 100.00	\$ 100.00	\$ 200.00	

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	<b>BIENNIUM</b>		
	<b>2026-2027</b>	<b>2027-2028</b>	<b>TOTAL</b>
Area 5 Director	\$ 100.00	\$ 100.00	\$ 200.00
<b>TOTAL OFFICER BUDGETED EXPENSES</b>	<b>\$ 5,825.00</b>	<b>\$ 5,825.00</b>	<b>\$ 11,650.00</b>
<b>OTHER EXPENSES</b>			
Review/Compilation	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
Quickbooks online	\$ 500.00	\$ 500.00	\$ 1,000.00
Membership & Organization Committee	\$ 500.00	\$ 500.00	\$ 1,000.00
Nominating Committee	\$ 25.00	\$ 25.00	\$ 50.00
Other Committee Expenses	\$ 25.00	\$ 25.00	\$ 50.00
D9 Website/Domain/Zoom	\$ 500.00	\$ 500.00	\$ 1,000.00
<b>TOTAL OTHER EXPENSES</b>	<b>\$ 2,550.00</b>	<b>\$ 2,550.00</b>	<b>\$ 5,100.00</b>
<b>TOTAL EXPENSES</b>	<b>\$ 22,575.00</b>	<b>\$ 18,425.00</b>	<b>\$ 41,000.00</b>
<b>NET INCOME (EXPENSE)</b>	<b>\$ (1,675.00)</b>	<b>\$ 1,800.00</b>	<b>\$ 125.00</b>

Web Hosting, Domain Name and web maintenance